



# Communities In Schools

Renton

# 2015-2016 Annual Report

Of the **749** case-managed students:



## 74%

of students had academic improvement



## 94%

of students graduated



## 99%

of students stayed in school

## Results



**88%** of parents/caregivers reported their ability to help their child succeed in school increased.



**98%** of students reported feeling more positive about their future.



**80%** of students met or made progress on their attendance goal.



**94%** of students supported lived in poverty and 30% were homeless—a 2% increase from the previous year.

**8,508 students** received whole school support—an increase of 6.5% from the previous year.

## Good Return on Investment in Our Community

For every dollar invested in Communities In Schools, there is \$11.60 return on investment to the community. (EMSI Economic Impact Study, 2012)

Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life.

# 2015–2016 Communities In Schools of Renton Contributors

This Achievement Circle list recognizes gifts to Communities In Schools of Renton of \$500 & up



## \$25,000+

City of Renton  
 Communities in Schools of Washington  
 Communities In Schools National  
 Renton Community Foundation  
 Renton School District  
 United Way

## \$10,000+

IKEA of Seattle  
 NW Children's Fund  
 Walker's Renton Subaru/Mazda

## \$5,000+

CPT The Landing LLC  
 Mentoring Works WA  
 OJ Harper Fund  
 Toyota of Renton

## \$2,500+

Anonymous  
 Balancing Service Company  
 Mazda North American Operations  
 Renton Rotary

## \$1,000+

Bjorn Bayley  
 Charles Conner / Anne Simpson  
 Chris Crome  
 Christie & Kirk Merrill  
 Daniel & Ji-Hyun Hwang  
 Debra Tito  
 Iwen Wang  
 Jay & Sharee Covington  
 Jeffrey Kelly  
 Jonathan Wong  
 Maplewood Women's Golf Association  
 Mary Riley  
 Steve Craig  
 Sue Paro  
 Tresvan O'Neal  
 Waste Management

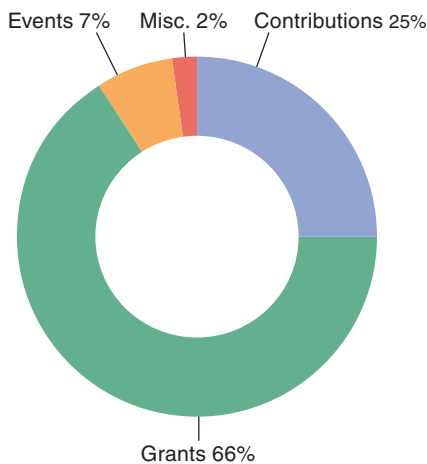
## \$500+

Cash America  
 Debra Russell  
 Denis & Patty Law  
 James & Joy Poff  
 James Ventris  
 King Parker  
 Lewis Carver  
 Lynn Desmarais  
 Melrose Grill  
 Richard Collins  
 Robert McBeth  
 Roger & Judith Paulsen  
 Seattle Seahawks  
 Sherre Piantanida  
 Steve Jones  
 The David & Lucile Packard Foundation  
 Timothy & Brenda Berg

# THANK YOU!

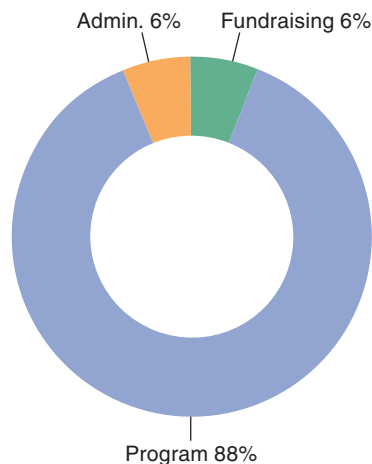
All of our supporters are critical to helping us surround students with the support they need to stay in school.

## Annual Operating Budget



### Revenue

Contributions \$137,449  
 Grants \$366,459  
 Events \$40,877  
 Miscellaneous Income \$11,284  
 Total Revenue: 556,069



### Expenses

Program: \$432,766  
 Fundraising: \$30,820  
 Administration: \$27,904  
 Total Expenses: 491,490

## Board of Directors

- |  |   |
|--|---|
| <b>Tana Peterson</b><br>Chair<br><i>Renton School District</i> | <b>Deloris Gillis</b><br><i>Community Volunteer</i>               |
| <b>Jim Ventris</b><br>Vice Chair<br><i>JV Consulting, LLC</i>  | <b>Christie Merrill</b><br><i>John L. Scott</i>                   |
| <b>Jonathan Wong</b><br>Treasurer<br><i>Costco Wholesale</i>   | <b>Marcie Palmer</b><br><i>Community Volunteer</i>                |
| <b>Susan Mather</b><br>Secretary<br><i>Community Volunteer</i> | <b>Deb Tito</b><br><i>Renton School District</i>                  |
| <b>Lynn Desmarais</b><br><i>Renton School Board</i>            | <b>Jaime Greene</b><br>Executive Director<br><i>CIS of Renton</i> |

Data in this report reflects donor & financial information for September 1st – August 31st